



# KIC METALIKS LTD

Regd. Office : 25A Shakespeare Sarani, (3rd Floor), Kolkata - 700 017

## AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2007

(Rs. in crores)

	9 Months Ended 31.12.2006 Unaudited	3 Months Ended 31.03.2007 Unaudited	3 Months Ended 31.03.2006 Unaudited	Year ended 31.03.2007 (Audited)	Year ended 31.03.2006 (Audited)
1. Gross Sales including Other Income	125.17	49.94	39.32	175.11	115.18
2. Total Expenditure	123.01	41.97	35.32	164.98	103.56
a] (Increase)/decrease in stock in trade	5.47	(6.16)	(2.57)	(.69)	(3.31)
b] Consumption of raw materials	92.38	36.91	29.70	125.29	81.99
c] Staff cost	1.57	.42	.56	1.99	1.97
d] Excise Duty	14.78	6.66	5.17	21.44	13.45
e] Other Expenditure	8.81	8.14	2.46	16.95	9.46
3. Interest	1.49	.82	.58	2.31	2.48
4. Profit/(Loss) before Depreciation	.67	7.15	3.42	7.82	9.14
5. Depreciation	2.13	.89	.61	3.02	2.95
6. Profit/(Loss) before tax (1 - 2 - 3 - 5)	(1.46)	6.26	2.81	4.80	6.19
7. Provision for Taxation (including relating to earlier year Nil previous year 0.16)	-	.56	.74	.56	.74
8. Deferred Tax (Asset)/Liability	-	.50	-	.50	-
9. Net Profit/(Loss) (6 - 7 - 8)	(1.46)	5.20	2.07	3.74	5.45
10. Paid up Equity Share Capital	4.69	4.69	4.31	4.69	4.31
11. Reserves excluding revaluation reserves	-	-	-	34.31	28.86
12. EPS for the period (Rs)(Basic)/Diluted	-	11.08	6.00	8.35	15.10
13. Aggregate of Non-Promoter Shareholding					
- Number of Shares	2640238	2640238	2640238	2640238	2640238
- Percentage of Shareholding	56.29	56.29	61.25	56.29	61.25

**NOTES :**

1. The above audited results have been taken on record by the Board of Directors at their meeting held on May 17, 2007.
2. During the quarter there was no complaint received from the Investors and there was no complaint pending at the beginning of the quarter.
3. The Company is engaged in the main business of Iron & Steel products, which in the context of Accounting Standards - 17 "Segment Reporting" issued by the ICAI is considered the only business segment as other business is less than 10% of the total revenue.

Place : Kolkata  
Date : May 17, 2007

By Order of the Board  
**KIC METALIKS LTD**

**(R K KAJARIA)**  
**Chairman & Managing Director**