

KIC METALIKS LIMITED

Regd. Office : 25A, Shakespeare Sarani, Kolkata - 700 017

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.09.2007

(Rs. in crores)

Particulars	3 Months Ended	Corresponding 3 months ended in the previous year	Year to Date figures for current period ended	Year to Date figures for the previous year ended	Previous accounting year ended
	30/09/2007	30/09/2006	30/09/2007	30/09/2006	31/03/2007
	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. Net Sales/Income from Operations	60.07	43.20	122.02	85.97	174.19
2. Other Income	.41	.23	1.26	.39	.91
3. Total Income (1 + 2)	60.48	43.43	123.28	86.36	175.10
4. Total Expenditure	57.55	41.61	116.80	82.14	167.99
a] Increase/decrease in stock in trade and work in progress	1.44	3.24	4.98	3.63	(.69)
b] Consumption of raw materials	42.84	29.18	86.46	59.92	125.29
c] Purchase of traded goods	-	-	-	-	4.05
d] Employees Cost	.64	.55	1.19	1.02	1.99
e] Depreciation	.95	.71	1.90	1.44	3.02
f] Excise	7.49	4.88	15.39	10.21	21.44
g] Other expenditure	4.19	3.05	6.88	5.92	12.89
5. Interest	.88	.52	1.47	.96	2.31
6. Profit/(Loss) before tax (3) - 4+5)	2.05	1.30	5.01	3.26	4.80
7. Deferred Tax (Asset)/Liabilities	-	-	-	-	.56
8. Provision for taxation (including relating to earlier year 0.16)	-	-	-	-	.50
9. Net Profit/(Loss) (6 - 7)	2.05	1.30	5.01	3.26	4.24
10. Paid up Equity Share Capital (Rs. 10/-)	5.15	4.31	5.15	4.31	4.69
11. Reserves excluding Revaluation Reserves	-	-	-	-	34.31
12. EPS for the period (Rs.) Basic	3.98	3.02	10.11	7.57	8.35
Diluted	3.66	3.02	8.94	7.57	7.57
13. Public shareholding					
- Number of Shares	2930338	2640238	2930338	2640238	2640238
- Percentage of Shareholding	56.95	61.25	56.95	61.25	56.29

NOTES :

- The above Unaudited Results have been taken on record by the Board of Directors at their meeting held on November 06, 2007.
- Provision for tax will be made at the year end.
- During the quarter there was no complaint received from the Investors and there was no complaint pending at the beginning of the quarter.
- The Company is engaged in the main business of Iron & Steel products which in the context of Accounting Standards - 17 "**Segment Reporting**" issued by ICAI is considered the only business segment as other business is less than 10% of the Total Revenue.

By Order of the Board
for **KIC METALIKS LTD**

Place : Kolkata
Date : November 06, 2007

(R K KAJARIA)
Chairman & Managing Director